

Program:	IDEI
Type of the project:	Exploratory research projects
Project code:	ID_889

IMPLEMENTATION PLAN

THE PROJECT'S NAME: CREATING SOME PREDICTION PATTERNS OF THE GEOGRAPHICAL SPREADING OF DIABROTICA VIRGIFERA INVASIVE SPECIES DEPENDING ON ECOLOGICAL FACTORS

- Framework structure -

Year	Stage	Objectives	Activities	Budget categories	Financial resources (RON)	Deduction date	Stage results
2007	Single phase	1. Observing the pest's evolution starting with the installation period in our country until now	1.1. Information, documentation	Personnel expenditures Indirect expenditures Mobility Logistics expenditures	10000 salary 5000 administration 2000 (transport, participation fee, accommodation, interest objectives) 1600 (3 laptops, IT computer, color laser printer, office improvement, desks, specialty books, furniture, office equipment)	10.XII.2007	- Internal notice of the results - Annex I-Quotation of post calculation framework -Annex II- The project's plan - Paper synthesis - Annual evaluation report

			1.2. Contacting profile units (U.F.) from the country and creating a climate of cooperation	Personnel expenditures	10000 salary		
				Indirect expenditures	1000 administration		
				Mobility	8000 (transport, participation fee, accommodation, interest objectives)		
				Logistics expenditures	8000 (2 laptops, consumables)		
				Total phase	60 000		

Project Manager
 Prof. IOANA GROZEA, PhD.